

Use of CDBG Funds by AUBURN, NY FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$21,239.86	0.95%
Subtotal for: ACQUISITION			\$21,239.86	0.95%
20	AP	Planning	\$63,953.00	2.85%
21A	AP	General Program Administration	\$173,349.00	7.72%
21D	AP	Fair Housing Activities	\$2,013.00	0.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$239,315.00	10.66%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$524,885.00	23.38%
18B	ED	ED Direct: Technical Assistance	\$6,977.00	0.31%
18C	ED	Micro-Enterprise Assistance	\$40,575.00	1.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$572,437.00	25.50%
12	HR	Construction of Housing	\$147,862.93	6.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$385,253.47	17.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$460,274.50	20.50%
14H	HR	Rehabilitation Administration	\$4,956.00	0.22%
Subtotal for: HOUSING			\$998,346.90	44.46%
03	PI	Public Facilities and Improvements (General)	\$13,040.00	0.58%
03A	PI	Senior Centers	\$4,500.00	0.20%
03D	PI	Youth Centers/Facilities	\$54.00	0.00%
03J	PI	Water/Sewer Improvements	\$147,749.00	6.58%
03L	PI	Sidewalks	\$51,564.00	2.30%
10	PI	Removal of Architectural Barriers	\$1,260.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$218,167.00	9.72%
05A	PS	Senior Services	\$5,142.00	0.23%
05B	PS	Services for The Disabled	\$3,930.00	0.18%
05D	PS	Youth Services	\$30,128.18	1.34%
05G	PS	Battered and Abused Spouses	\$1,618.75	0.07%
05H	PS	Employment Training	\$23,267.98	1.04%
05L	PS	Child Care Services	\$116,196.00	5.18%
05M	PS	Health Services	\$15,500.00	0.69%
Subtotal for: PUBLIC SERVICES			\$195,782.91	8.72%
Total Disbursements			\$2,245,288.67	100%